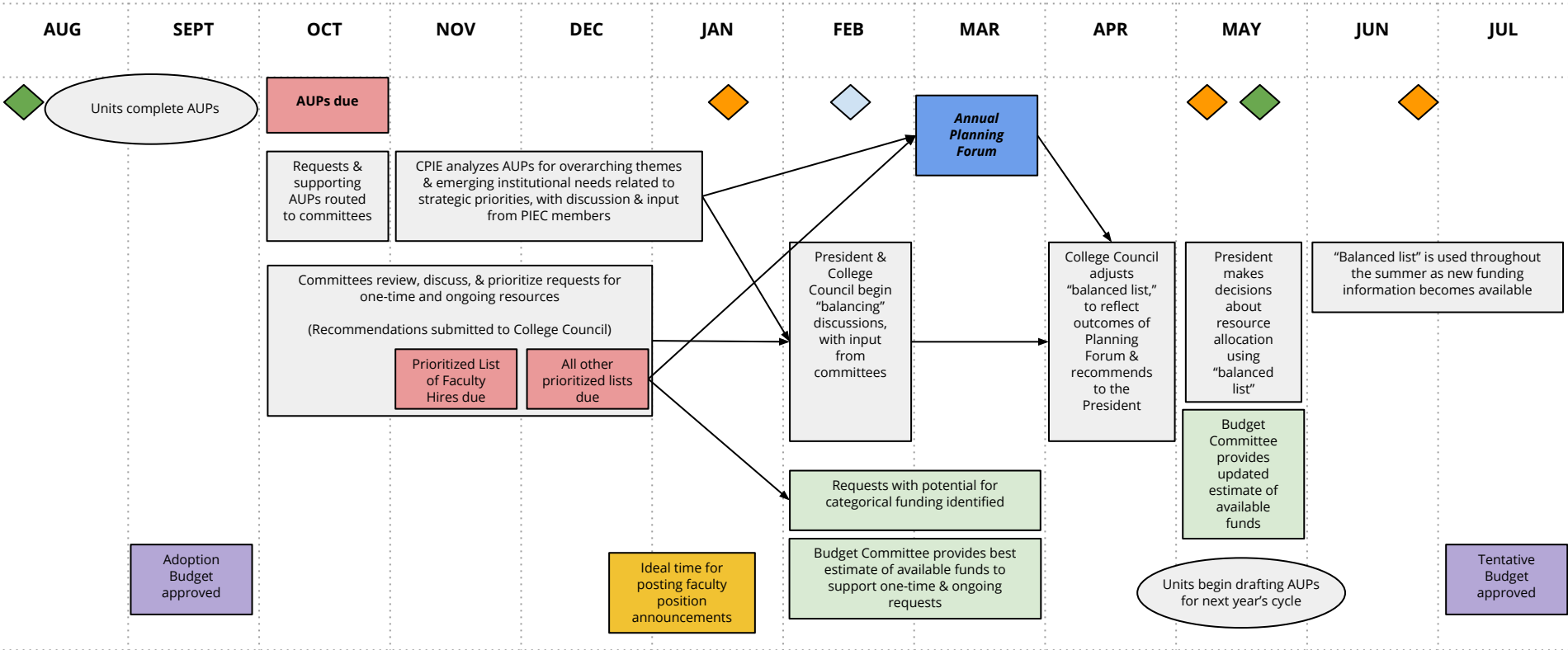


A note from PIEC about this **DRAFT** diagram:

PIEC's AUP Workgroup mapped out the flow and high-level timeline for the annual unit planning/resource allocation process, following a set of working principles (included on the following page for reference). We asked: "How would we operationalize these principles in an ideal environment, based on the information we have available and our sense of how recommendations flow through the new governance system?" We are now trying to identify and resolve open questions to improve and prototype the process. **Your feedback, questions, and ideas are essential!** Please share your thoughts with your PIEC representative(s) and/or the PIEC co-chairs (Catherine Webb and Jocelyn Pacheco-Fonseca). Thank you!!



- ◆ = Budget information from the State
- ◆ = Revenue information from the CCCC
- ◆ = Allocation information from the District