

WELCOME TO THE FACILITIES COMMITTEE

NOTE:

The following slides
are not approved
technical documents.
Reference only.

WELCOME TO THE FACILITIES COMMITTEE

How to connect

- For maintenance, grounds, custodial and operation needs
 - Colleen Parsons, Ryan Althaus, Bill Roessner, Joel Lopez
 - Grossmont.Maint.and.Ops@gccd.edu

PARKING
GCCCD.EDU/PUBLIC-SAFETY/

FACILITIES COMMITTEE AGENDA

1. **Introductions – Randy**
2. Agenda – Additions/Deletions - Randy
3. Approve Meeting Minutes – Randy
4. 5-Minute Public Comment – Randy
5. Construction Update - Loren
6. 200 Complex Update – Bill McGreevy
7. Bldg 51/55 Planning – Marshall Fullbright
8. FPR Prioritization – Loren & Randy

DATE 12-2-20

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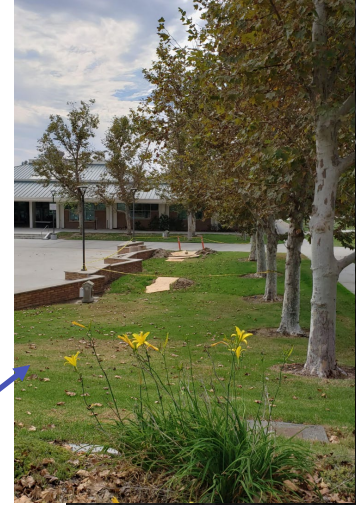
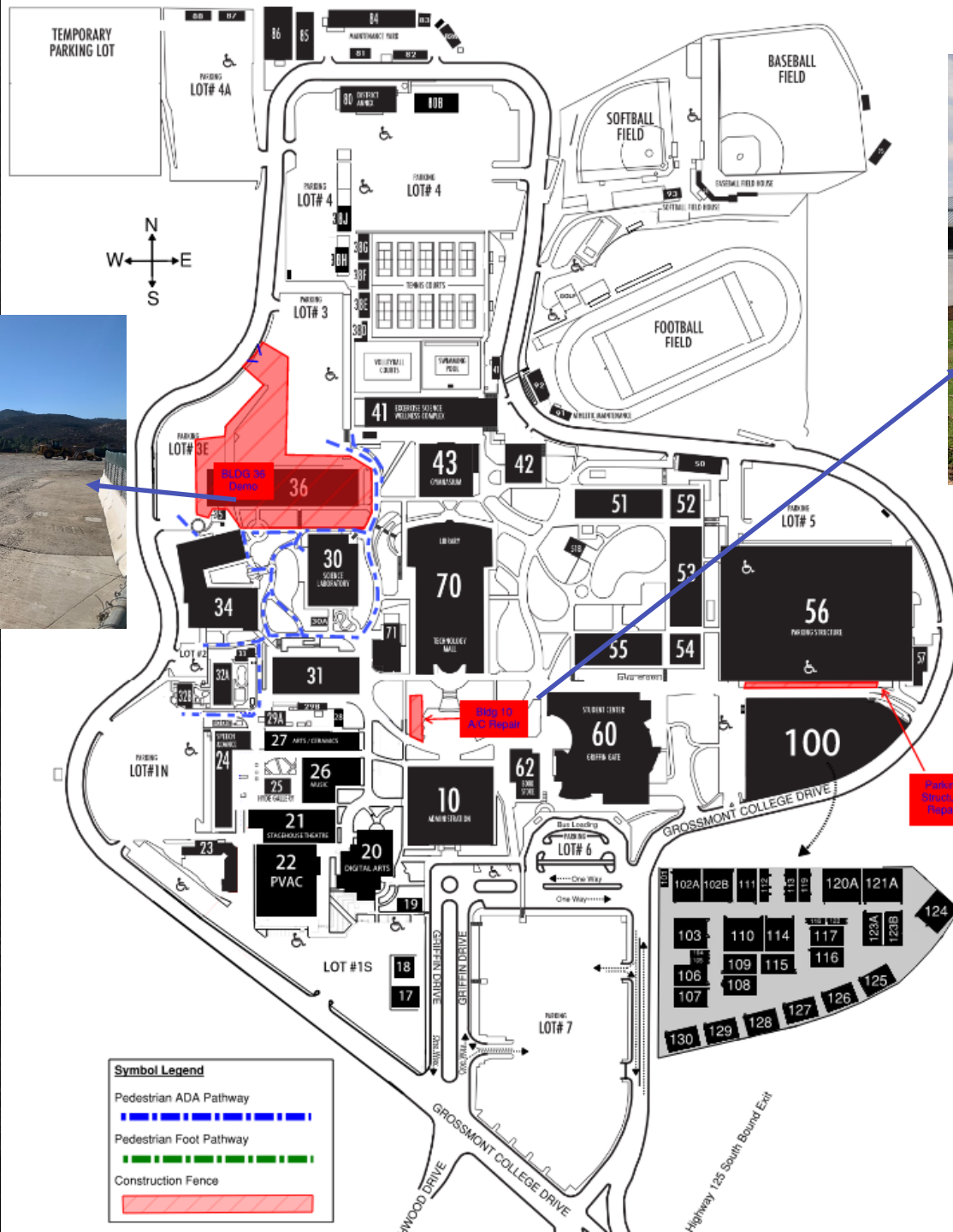
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Symbol Legend

-  Pedestrian ADA Pathway
-  Pedestrian Foot Pathway
-  Construction Fence
-  Construction Fence

Bldg 36 Demolition Completed



New Construction Starts Feb 2021



New Building 36

View from lot 3 north

ADA Specialty Restroom Building 38c Completed





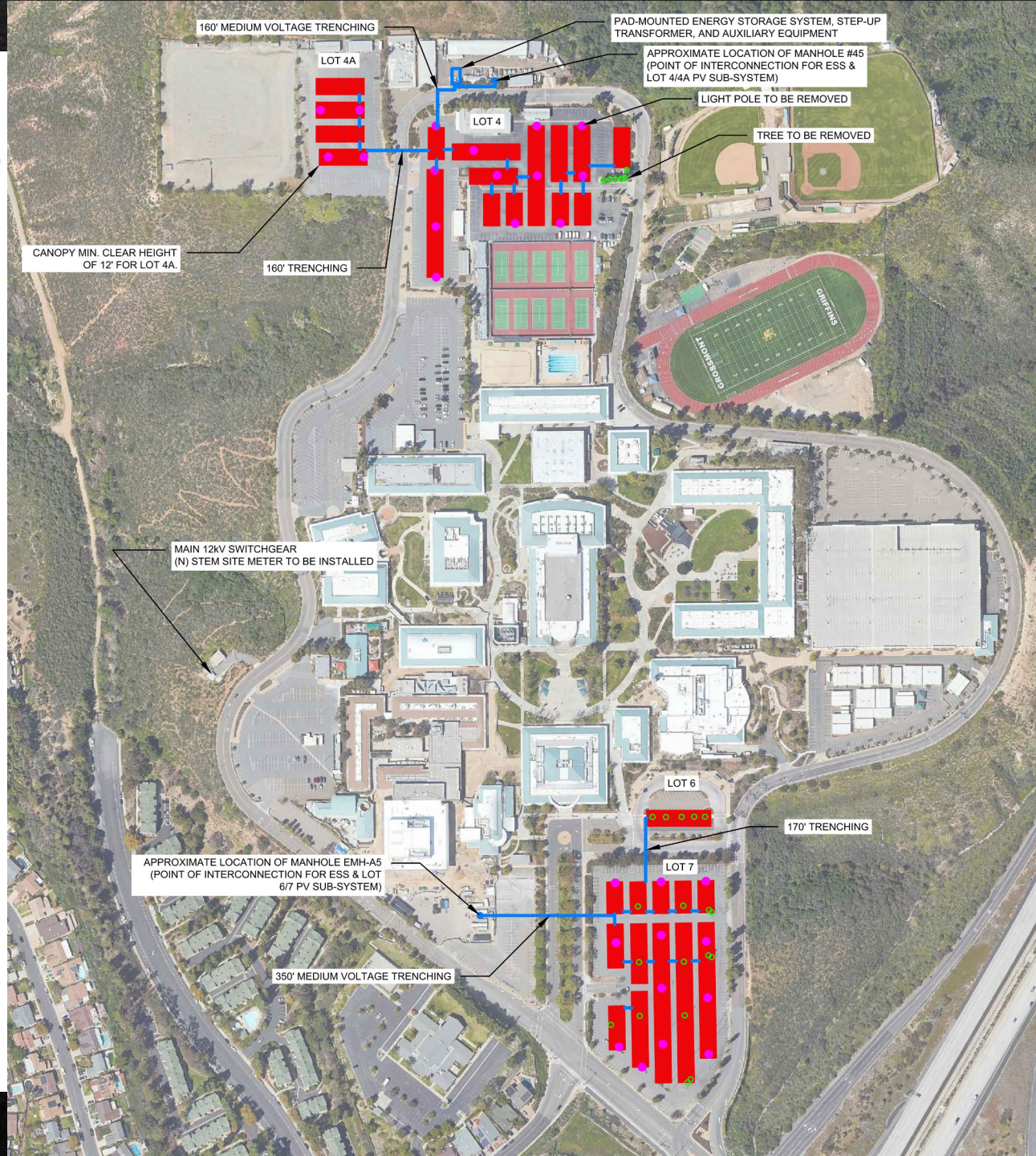
System Metrics:

- Size: 3,659
- Energy Offset: 80%

Design

- DSA PC Designs
- POCC: 12KV Loops
- 100% Double Bay
- Title 24 LED Lighting
- Shade/Security
- 12' minimum clearance
- Painted Canopies

Electric Vehicle Charging Stations Lot 7



Draft Construction Timeline

- New specialty ADA restroom = Completed
- Bldg 10 CHW replacement = July 2021
- Bldg 36 demolished = Completed
- Bldg 36 new construction= Feb 2020 – Sept 2022
- Bldg 51 & 55 renovations
 - Design task force thru 4/1/21
 - Out to bid 4/1/21
 - Construction start Aug 2022
- Solar = Survey in progress
- Padre Dam water meter replacement = 2021
- Master Pump = 2021
- Bldg 51A Sodexo Grab-n-Go

Projects On Hold

- Bldg 21,27, & 41 boiler repair
- Bldg 500 HVAC
- Bldg 42 fix lower gym floor and ceiling
- Fire hydrant replacement
- Fire hydrant bollards
- Fire sprinkler and emergency lights
- Water heater replacements
- Main chiller plant issues
- Bldg 10 welcome desk
- Bldg 30-128 countertop
- Pool deck repair

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Bldg. 51/55 Options Overview

Option from HMC	Overall Efficiency <small>(Classroom Utilization Range):</small>	Total Teaching Units:	Classrooms at 35	Classrooms at 54	Tiered Classroom/s (50+)	Labs at 35
Other Rooms on Campus			35 (30-49)	31 (50+)	2	n/a
Current 51 & 55	Pre-Remodel	26	8 (under 50)	12 (50+)	1	5 (various)
A	95.7%	16	8	3	1	4
B	100.1%	17	10	2	1	4
C	93.4%	16	9	2	1	4
D	97.9%	16	7	4	1	4
E	97.8%	17	11	1	1	4
F	99.9%	18	11	3	0	4
G	99.8%	19	15	0	0	4
H	97.7%	18	12	2	0	4
J	95.5%	17	9	4	0	4
K	95.4%	18	13	1	0	4
L	95.8%	15	1	10	0	4
M	100.1%	16	3	9	0	4
N	97.9%	16	4	8	0	4
P	95.6%	16	7	5	0	4
Q	100.0%	17	6	7	0	4
Q (Alt.)	100.0%	18	6	7	0	5 (at 28)
R	98.0%	15	3	7	1	4
S	95.8%	15	4	6	1	4
T	96.9%	14	1	8	1	4
U	93.5%	15	5	5	1	4

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HOW TO FILL OUT THE FPR SCORECARD

DIRECTOR'S REPORT

SCORECARD

FPR - Facilities Project Request Score Grid - Facilities Committee

Project Title: _____ Date _____
 FC Member: _____ FPR # _____
Possible Criteria Scores: (High) = 4, (Good) = 3, (Fair) = 2, (Poor) = 1, (Zero) = 0

REFER TO QUESTION	CRITERIA	CRITERIA SCORE	MATH	WEIGHT	SUBTOTAL
Impacts:					0
1	3	Direct/indirect positive impact on students	0	x 6	0
2	Director's Report (1)	Construction impact on students/staff	0	x(-) 2	0
3	3	Impact If Not Implemented	0	x 1	0
4	5	Continual impact on other depts., services, programs	0	x(-) 2	0
5	Director's Report (2)	Continual impact on Facilities/Ops	0	x(-) 2	0
6	Director's Report (3)	Construction impact on Facilities/Ops	0	x(-) 2	0
7	2	Addresses health & safety	0	x 4	0
8	6	Sustainability	0	x 1	0
9	6	Accessibility	0	x 1	0
10	1,2,5	Project Physical Feasibility	0	x 4	0
11	Director's Report (4)	Project Physical Feasibility	0	x 4	0
Recommendations of:					0
12	4	College or District Facilities Master Plan	0	x 4	0
13	4	College Strategic Plan (or District)	0	x 4	0
14	Director's Report (5)	Director's Recommendation	0	x 0	0
Cost:					0
15	7	One-Time Cost Effectiveness	0	x 3	0
16	7	Projected Long-Term Effectiveness	0	x 4	0
17	7	Funding and availability	0	x 5	0
18	7	Cost Feasibility	0	x 4	0
19	Director's Report (6)	Cost Feasibility	0	x 2	0
Timeline:					0
20	8	Immediate Emerging Need	0	x 5	0
21	8	Long-term Solution	0	x 3	0
22	8	Project Start/Finish Feasibility	0	x 5	0
23	Director's Report (7)	Project Start/Finish Feasibility	0	x 3	0
Total Possible Projects Total Score					260
Comments:					0

FPR Director's Report		Date	9/9/2017	FPR#	2020 - 8
Project Name: My Project		Ph#	0	Description	
Dean: 0		Ph#	0	Email 0	
Contact: Pat Murry		Ph#	0	Email Pat.Murray@gcccd.edu	
DEPARTMENTS	COST	COMMENTS			
GC Facilities	\$10,000				
Dist. Facilities	\$0				
Dist. IS	\$0				
AV	\$0				
Inst. Ops					
FUSION					
TOTAL ESTIMATE COST		\$13,500	Including Public Works & Engineering		
POSSIBLE COST REDUCTION		\$0			
TOTAL COST WITH REDUCTION		\$13,500			
<i>Possible Criteria Scores: (High) = 4, (Good) = 3, (Fair) = 2, (Poor) = 1, (Zero) = 0</i>					
(1) CONSTRUCTION IMPACT ON STUDENTS/STAFF		2			
(2) CONTINUAL IMPACT ON FACILITIES/OPS		1			
(3) CONSTRUCTION IMPACT ON FACILITIES/OPS		1			
(4) PROJECT PHYSICAL FEASIBILITY		4			
(5) DIRECTOR'S RECOMMENDATION		4			
(6) COST FEASIBILITY		4			
TIME TO COMPLETE		1 week			
(7) PROJECT START/FINISH FEASIBILITY		4			

FPR

Facilities Project Request (FPR) – Grossmont Facilities Committee

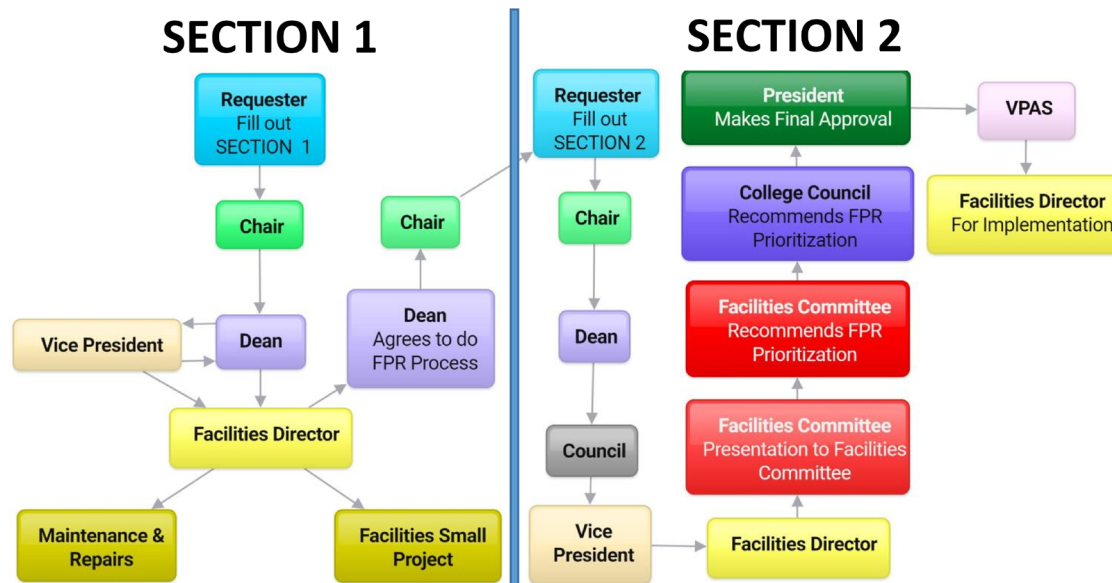
SECTION 1 – Condensed Summary: This section is to determine if the request should go through the FPR process and allows for an initial cost/impact analysis and/or fast track to Maintenance/Operations. Provide a brief summary of the project by completing the items below and submit to your Chair/Supervisor.

Requestor/Primary Contact: _____ Phone Extension: _____
 Department/Program: _____ Date: _____
 Brief Project Name: _____ Project Number: _____
(Brief phrase identifying need such as "Foreign language lab space expansion") *(Facilities Director fills this in)*
 Project Location (building/room number): _____

- Project Description (please be specific, thorough, and attach a drawing or sketch of the proposed project if possible): _____
- The project relates to or involves: (check all that apply):
 - Audiovisual, computers, data, software or phones
 - Building/structure modification or new construction
 - Electrical, mechanical, plumbing
 - Extensive labor/time for Facilities/Maintenance staff
 - Landscape/outdoor project
 - New furniture (not for individual offices)
 - Reconfiguration of furniture
 - Reconfiguration of the layout of a shared space
 - Other (i.e., health/safety – please explain): _____
- State briefly how this project affects students and how many will be directly affected: _____
- List how this project has been planned for (i.e., within Program Review, Facilities Master Plan, Strategic Plan, new program or new curriculum): _____

PLACE SCORE 0-4 IN THIS COLUMN

(FPR) Facilities Project Request - FLOWCHART



STEP 1 Fill out **SECTION 1** Facilities Project Request (FPR) form. SECTION 1 is a prerequisite to starting the FPR process that goes through the Facilities Committee. Follow the flowchart for approvals and signatures.

STEP 2 Fill out **SECTION 2** Facilities Project Request (FPR) form after SECTION 1 signatures are completed.
NOTE: The scope of work may have changed from SECTION 1. Follow the flowchart for approvals and signatures.

STEP 3 The Facilities Committee may ask for a brief presentation/Q&A.

FPR TIMELINE FOR 2019

Mar 15 Facilities Director sends out FPR form to the campus

April 3 Requester turns in **SECTION 1** to their Chair/Supervisor

April 12 Dean turns in **SECTION 1** to Facilities Director with signatures from Chair/Supervisor, Dean/Director, and VP

May 24 Vice President turns in **SECTION 2** to Facilities Director (If Approved) with signatures from Chair/Supervisor, Dean/Director, and VP along with the Council (AAC, ASC, SSC) review date

June, July & August - No Facilities Committee meeting -

Aug 19 Facilities Director sends out FPR reports and scorecards to the Facilities Committee

Sept 4 First Facilities Committee meeting after summer and the start of the FPR prioritization

Nov 6 Facilities Committee recommends FPR prioritization to College Council

Nov College Council recommends to President

FPR 2021-01 Biology Cabinets

History for the needed cabinets

- Three chemical hoods were removed
- A temporary countertop was installed
- A new chemical countertop is underway for installation



FPR 2021-01 Biology Cabinets

History for the needed cabinets

- The FPR is requesting new lower cabinets and upper cabinets similar to the other side of the lab



FPR 2021-02 Biology Cabinets



FPR 2021-02 Biology Cabinets



FPR 2021-03

Title V

Relocation

Currently in Bldg 10



Fume Hoods



Good bars Bars Trays



Many of the bars and trays are ok, except where chemicals are stored or heavily used.





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