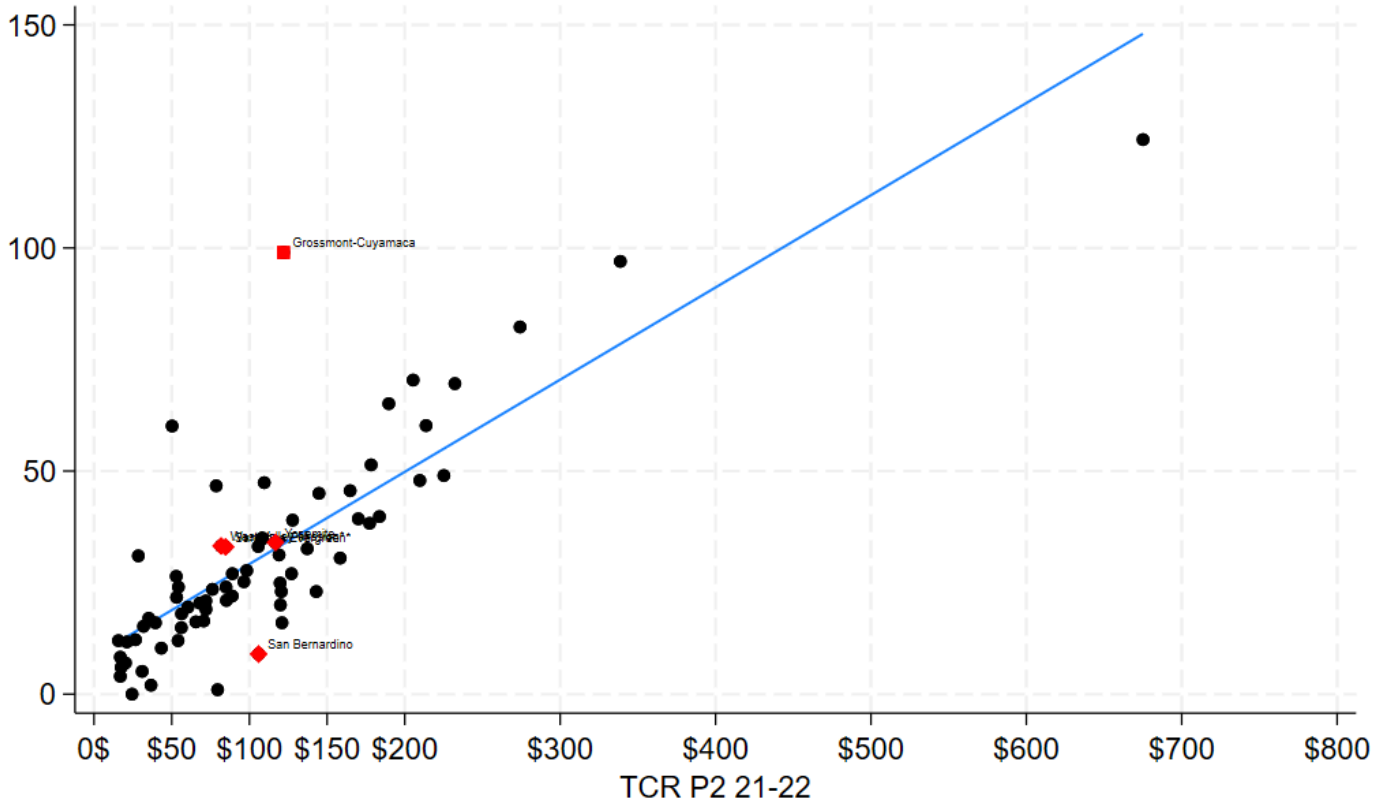
DATE: Wednesday, January 31, 2024
TO: Any Interested Parties
FROM: Josh Franco, Ph.D., Associate Professor, Cuyamaca College
RE: Community College Districts' TCRs and FTE Employees: Systemwide and GCCCD

Systemwide

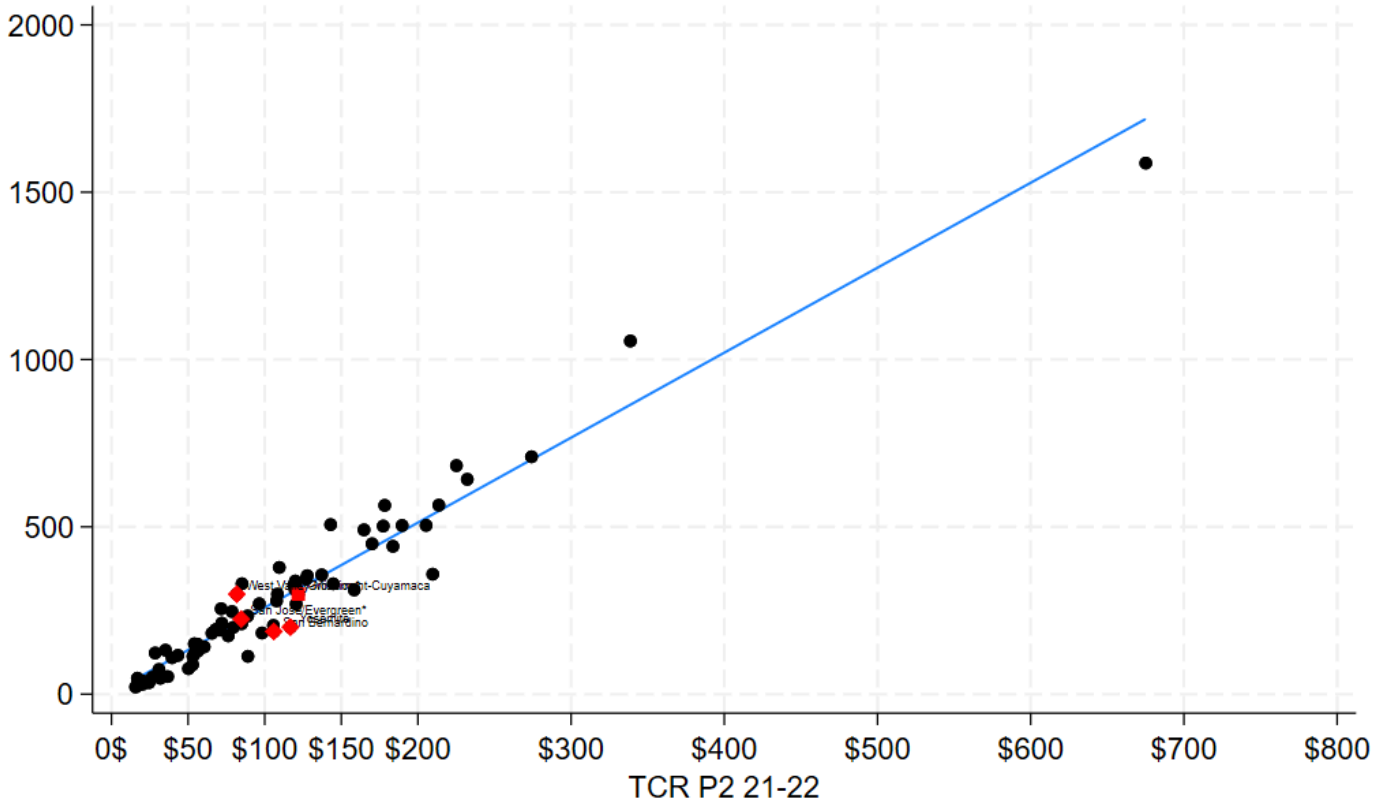
California is home to 72 community college districts (CCDs) that serve about 1 million full-time equivalent (FTE) students during the 2021-2022 academic year (AY). There are 118 college administrations and 24 district administrations. Below are graphs that visualize the distribution of total computation revenue (TCR) at P2 for 2021-22, distribution of FTE educational administrators (EA) as of Fall 2021, and a scatterplot of TCR and FTE EA, denoting CCDs with more than 50 EAs.

Educational Administrator Type by TCR, highlight Similar CCDs by # Campuses and FTES

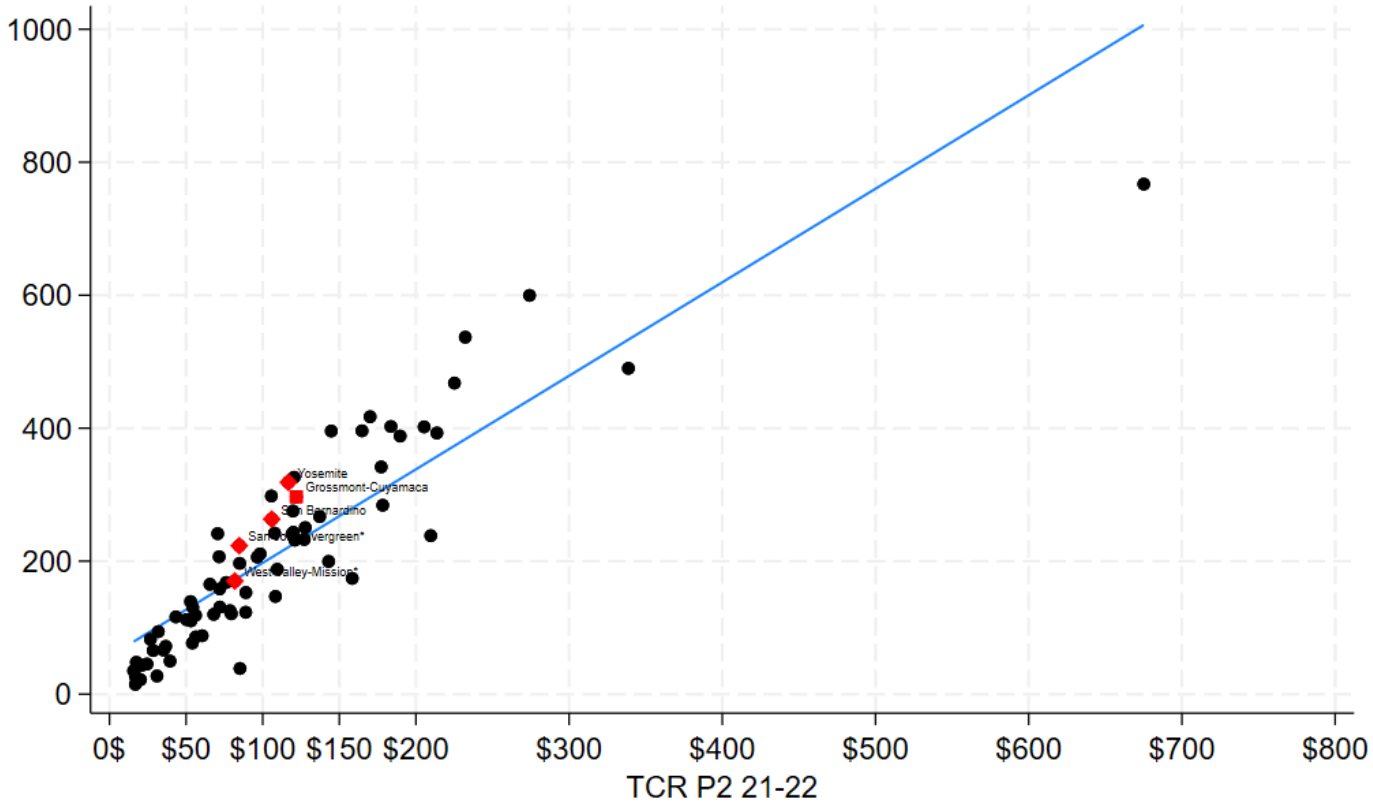
The scatterplot below replicates the prior scatterplot, and now includes red diamonds for 4 other CCDs that have two-campuses and similar number of FTES in 2022-2023. The four districts are: San Bernardino CCD (11,892.94 FTES in 2022-2023), San Jose-Evergreen CCD (10,330.03 FTES in 2022-2023), West Valley-Mission CCD (10,433.05 FTES in 2022-2023), and Yosemite CCD (10,580.20 FTES in 2022-2023)



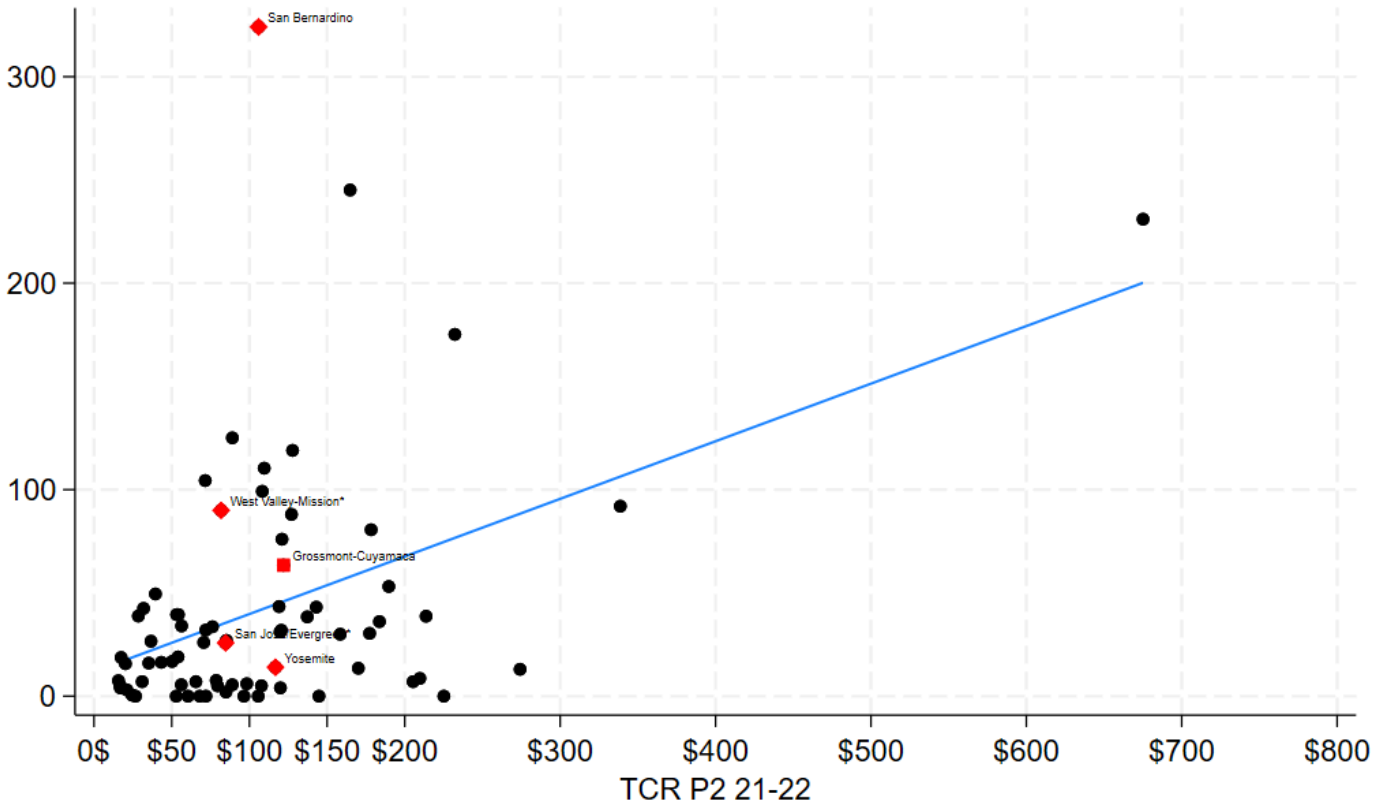
Tenured/TenureTrack by TCR



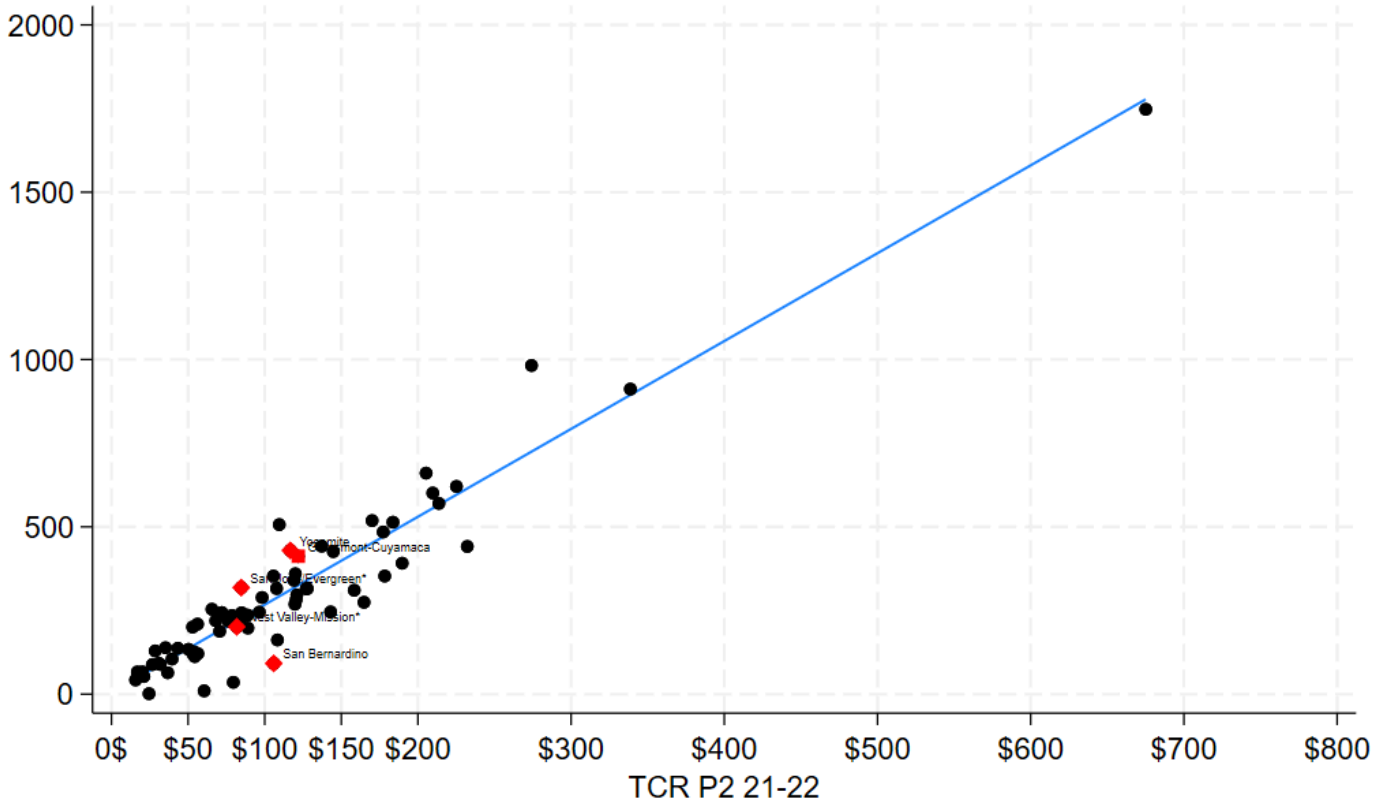
Academic Temporary by TCR



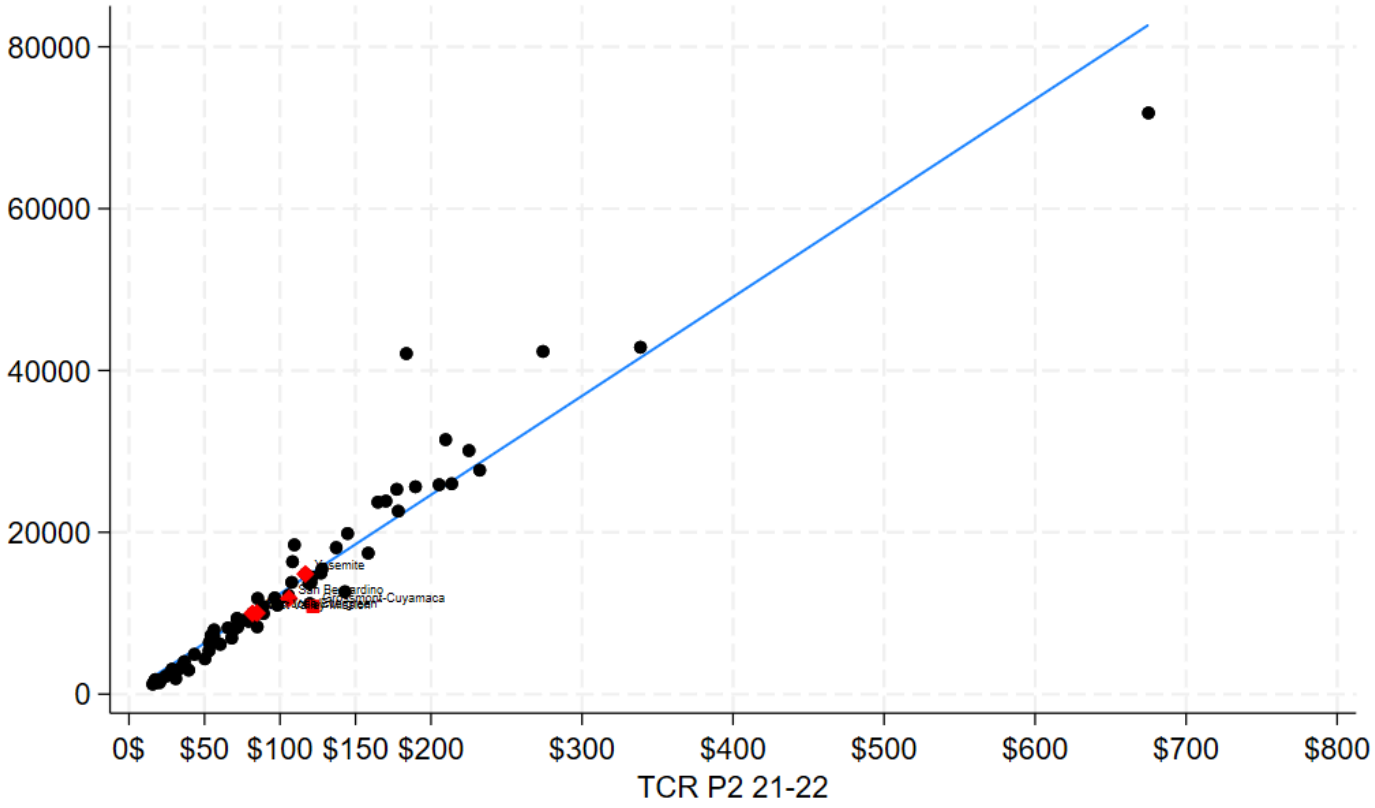
Classified Professional by TCR



Classified Support by TCR



FTES by TCR



Follow Up

1. Dr. Jessica Robinson, Cuyamaca College's president has responded that the figure in the chart above for Educational Administrators has incorrectly included 'Classified Managers' in the data. She states we actually have 40 Educational Admin in the District (14 at Cuyamaca, 19 at Ghouse, and 7 at the District). The State did not parse out our data accurately and she has informed me she has reached out to the State in this matter.
2. Josh Franco, the author of the document and Cuyamaca instructor, claims the district is responsible for reporting the data accurately to the State and that every other District was able to do this so why not us?

Where to from here?