



Districtwide Budget Council

Charge: <https://intranet.gcccd.edu/dspbc/charge-and-composition.html>

AGENDA

September 9, 2024 – 2:30–4:00 PM

Cuyamaca College, Student Center, Room I-209

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Linda Beam	Interim Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Denise Whisenhunt	Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Kameron Jones	Grossmont College ASGC President	<input type="checkbox"/>
Brycen Brown	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Parsons	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Wayne Branker	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Valeri Wilson	Confidential Staff Rep	<input type="checkbox"/>
Perla Lopez	Grossmont College Academic Senate President	<input type="checkbox"/>
Karen Marrujo	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens	Grossmont College Classified Senate President	<input type="checkbox"/>
Katie Cabral for Rana Al-Shaikh	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Nancy Lim	Associate Vice Chancellor, Business Services	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Nicole Salgado	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
Sheree Stopper	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
TBD	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
Jennifer Kearns	Communications and Public Information Director	<input type="checkbox"/>
Katie Borts	Director, Human Resources	<input type="checkbox"/>
Guests:		
		<input type="checkbox"/>
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. 2023/2024 Actuals by Site	2023/2024 Actuals by Site (LINK)
2. 2024/2025 Adoption Budget <ul style="list-style-type: none">2024/25 AB UGF Revenue2024/25 AB Local Revenue2024/25 AB 3-Year FTES Average Percentage2024/25 AB Income Allocation Model (IAM)2024/25 Adoption Budget Booklet	2024/2025 AB UGF Revenue (LINK) 2024/2025 AB Local Revenue (LINK) 2024/2025 AB 3-Year FTES Average Percentage (LINK) 2024/2025 AB Income Allocation Model (LINK) 2024/2025 Adoption Budget Booklet (LINK)
3. Health Benefits Rates Comparison	Health Benefits Rates Comparison (LINK)
4. STRS/PERS Employer Contribution Rates Comparison	STRS/PERS Employer Contribution Rates Comparison (LINK)
5. Fall 2024 Enrollment Report (<i>two weeks after start of term</i>)	Fall 2024 Enrollment Report (LINK)
6. Strategic Hire Requests: Cuyamaca College: <ul style="list-style-type: none">None Grossmont College: <ul style="list-style-type: none">Athletic Field Maintenance Worker, Senior (CL-00101)BCS Supervisor (SU-00007)EOPS/CARE Program Specialist (CL-00483)Learning Assistance Center Specialist (CL-00446) District Services: <ul style="list-style-type: none">None	Strategic Hires 9.9.24 (LINK) Strategic Hire Emailed 8.23.24 (LINK)
7. Other Items	

Next Meeting Date:

Friday, November 8, 2024 – 2:30-4:00 PM – Grossmont College, Griffin Gate