

Spring 2022 Enrollment Data

Shirley Pereira

Full Time Equivalent Faculty - FTEF

	SP20	SP21	SP22	
	Total FTEF	Total FTEF	Total FTEF	% change of SP22 from SP20
Allied Health & Nursing	40	46	46	15.24%
Arts, Languages & Communication	85	78	75	-11.70%
Career & Technical Ed/Workforce Dev	51	46	47	-6.39%
Counseling & Student Development	4.1	3.1	2.6	-37.39%
English, Social/Behavioral Sciences	104	88	69	-33.41%
Learning Resources	0.1	0.1	0.1	0.00%
Mathematics Natural Sciences Ex Sci	99	86	78	-20.99%
Grand Totals	382	348	318	-16.76%

Full Time Equivalent Student - FTES

FTES, FTEF and FTES/FTEF by Term

Term Desc Location	Spring 2020			Spring 2021			Spring 2022		
	FTES	FTEF	FTES/FTEF	FTES	FTEF	FTES/FTEF	FTES	FTEF	FTES/FTEF
<input type="checkbox"/> Grossmont College	5,281.75	375.72	14.06	4,589.86	342.43	13.40	3,671.89	316.46	11.60
<input type="checkbox"/> Allied Health & Nursing	204.09	37.05	5.51	225.89	43.46	5.20	217.40	45.66	4.76
<input type="checkbox"/> Arts, Languages & Communication	1,042.64	83.54	12.48	893.11	77.35	11.55	692.62	74.25	9.33
<input type="checkbox"/> Career & Technical Ed/Workforce Dev	757.89	50.39	15.04	717.35	45.61	15.73	629.20	47.36	13.29
<input type="checkbox"/> Counseling & Student Development	74.05	3.17	23.38	54.69	2.87	19.08	50.17	2.57	19.55
<input type="checkbox"/> English, Social/Behavioral Sciences	1,575.86	103.00	15.30	1,293.57	87.45	14.79	1,018.81	68.54	14.86
<input type="checkbox"/> Learning Resources	0.57	0.07	8.50	0.73	0.07	10.99	0.53	0.07	8.00
<input type="checkbox"/> Mathematics Natural Sciences Ex Sci	1,626.67	98.52	16.51	1,404.51	85.61	16.41	1,063.16	78.02	13.63
Total	5,281.75	375.72	14.06	4,589.86	342.43	13.40	3,671.89	316.46	11.60

FTES is down 30% from SP20 and down 20% from SP21

FTES target was 4725 for SP22

Duplicated Enrollment

Term Desc	Spring 2020			Spring 2021			Spring 2022		
Location	Enrollment	Capacity	Fill %	Enrollment	Capacity	Fill %	Enrollment	Capacity	Fill %
<input type="checkbox"/> Grossmont College	44,173	53,449	82.6%	37,625	47,425	79.3%	30,355	43,167	70.3%
<input type="checkbox"/> Allied Health & Nursing	984	1,033	95.3%	1,053	1,180	89.2%	994	1,126	88.3%
<input type="checkbox"/> Arts, Languages & Communication	8,302	9,546	87.0%	7,196	9,046	79.5%	5,582	8,268	67.5%
<input type="checkbox"/> Career & Technical Ed/Workforce Dev	6,514	8,847	73.6%	6,164	8,622	71.5%	5,331	8,582	62.1%
<input type="checkbox"/> Counseling & Student Development	1,138	1,231	92.4%	786	956	82.2%	743	791	93.9%
<input type="checkbox"/> English, Social/Behavioral Sciences	15,436	18,169	85.0%	12,679	15,427	82.2%	10,261	13,414	76.5%
<input type="checkbox"/> Learning Resources	17	28	60.7%	22	50	44.0%	16	50	32.0%
<input type="checkbox"/> Mathematics Natural Sciences Ex Sci	11,782	14,595	80.7%	9,725	12,144	80.1%	7,428	10,936	67.9%
Total	44,173	53,449	82.6%	37,625	47,425	79.3%	30,355	43,167	70.3%

Duplicated enrollment is down 31% from SP20 and down 19% from SP21

Student Unit Load

		Fall 2019	Fall 2020	Fall 2021
		Student Count (%)	Student Count (%)	Student Count (%)
Grossmont Total		100.00 %	100.00 %	100.00 %
	0.1 - 2.9	2.62 %	2.33 %	2.39 %
	3.0 - 5.9	26.62 %	28.68 %	30.48 %
	6.0 - 8.9	19.77 %	20.84 %	20.68 %
	9.0 - 11.9	16.06 %	16.59 %	16.04 %
	12.0 -14.9	26.85 %	24.18 %	22.63 %
	15 +	7.86 %	7.28 %	7.35 %
	Non-Credit	0.23 %	0.11 %	0.43 %